Phone (07256): 222062, 223062, 225039

The Berar General Education Society, Akola's

NAAC 'B +' Grade

SHRI KISANLAL NATHMAL GOENKA ARTS & COM, COLLEGE KARANJA

(LAD) 444 105 Dist. Washim

(Affiliated S.G.B. Amravati University, Amravati)

Website – www.skngacckrj.net

Email-collegekaranjakn@gmail.com

Dr.P.P.Yeole

Officiating Principal ppyeolener@gmail.com

6.2.2 Annual e-governance report approved by the Governing Council/ Board of Management/ Syndicate Policy document on e-governance.

### **Annual E-governance Report:**

Shri.Kisanlal Nathmal Goenka Arts and Commerce College has implemented egovernance for sharing information and to manage human resource efficiently with transparency through participation and accountability from all stakeholders.

The Enterprise Resource Planning (ERP) of the college is categorized as two major areas like e-administration and e-services. E-administration uses ICT for information process and decision making by the Governing body, head of the institution, IQAC and different committees formed to decentralize the administration. E-service provides various service facilities. Most of the staff and students use smart phones to utilize the benefits of modern day technologies available in the field of higher education. The Institute developed website for implementing e-governance in various domains of college administration. Students' database, examination and continuous assessment record were made by automation process.

Vendor is selected to provide necessary support for maintaining college website. A dedicated WhatsApp Group has been created at institution level and also in each academic department for sharing orders, information, direction and discussion on a common platform.

Application of e-governance in different fields are given below

### 1. ADMINISTRATION:

Teacher and student portals fully automated. College Website with sub-domain to all departments and each of the faculty members. All notifications are published in college website.

### 2. FINANCE AND ACCOUNT:

Finance section is fully automated. Students examination fee and Other fees are collected in online by generating challans and deposit the money in the bank. College account is also automated.

### 3. STUDENT ADMISSION AND SUPPORT:

Admission process is semi automated from submission of forms to payment of fees. Fees are collected online (linked via Billdesk) E-brochure made available online for free of cost. Admission register is generated.

### 4. EXAMINATION:

All exam registration made online. Selection of subjects in Extra Academic Activities (EAA) registration is done through online process. Results are uploaded into portal. Registration and admit card issuing are fully automated. Internal assessments are made automated. The University examination question paper is send from S.G.B.A. University generated from question bank 60 minutes before to start of the examination.

Officiating Principal Staf K. N. Goents Calleg Karanja Lad

## महाविद्यालय विकास समिती

सर्व सन्माननीय सभासदांना कळविण्यात येते की, महाविद्यालय विकास समितीची सभा मंगळवार हिनांक २७ **फेब्रुवारी २०१८ रो**जी दुपारी ४.०० वाजता आयोजित करण्यात आलेली आहे. कृपया सर्व सन्माननीय सदस्यांनी सभेस उपस्थित राहावे, ही विनंती.

स्थळ :- प्राचार्य कक्ष वेळ :- दुपारी ४.०० वाजता

R. N. Goenka College Karanja Lad

## सभे पुढील विषय -

- १) दि. ०९ डिसेंबर २०१७ रोजी झालेल्या मागील सभेचे इतिवृत्त वाचून कायम करणे.
- २) महाविद्यालय परिसरातील बांधकामाबाबत चर्चा करुन निर्णय घेणे नवीन बांधकामाला मान्यता मिळणे.
- ३) २०१८-२०१९ चे बजेटला मंजूरी देणे.
- ४) मा.अध्यक्ष यांच्या परवानगीने वेळेवर येणारे विषय

टिप – गणपूर्ती अभावी सभा तहकूब झाल्यास सभा दुपारी ४.१५ मिनिटांनी घेण्यात येईल.

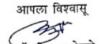
	3 0.77 1.11.16111 4-4101 4
१) मा.डॉ.श्री.राजकुमारजी हेडा	(अध्यक्ष)
२) मा.ॲड.श्री. मोतीसिंहजी मोहता	(सदस्य)
३) मा.श्री. शरद अभयकुमारजी चवरे	(सदस्य)
४) मा.श्री. वन्सीधर उपाध्याय	(सदस्य)
५) मा.डॉ. अजय कांत	(सदस्य)
६) मा.श्री. वालकिसन मुंदडा	(सदस्य)
७) मा.श्री. निरंजन रूईवाले	(सदस्य)
८) मा.श्री. राजाभाऊ डोणंगावकर	(आमंत्रित सदस्य)
९) मा.श्री. उध्दार चवरे	(आमंत्रित सदस्य)
१०) मा.श्री. विकास डोणंगावकर	(आमंत्रित सदस्य)
११) मा.श्री. पंकज कनोजे	(विशेष आमंत्रित सदस्य)
१२) डॉ.एम.एम. भावे	(आय.क्यु.ए.सी.समन्वयक)
१३) डॉ.पी.पी. येवले	(शिक्षक प्रतिनिधी)
१४) प्रा.जी.एन. गजभिये	(शिक्षक प्रतिनिधी)
१५) डॉ.बी.के. ओवेरॉय	(शिक्षक प्रतिनिधी)
१६) श्री.एस.के. उकंडे	(शिक्षकेत्तर प्रतिनिधी)
्र <sup>49</sup> ) डॉ.व्ही.आर. कोडापे	(प्राचार्य / सचिव)
दिनांक :- २०/०२/२०१८	

## महाविद्यालय विकास समिती

सर्व सन्माननीय सभासदांना कळविण्यात येते की, महाविद्यालय विकास समितीची सभा गुरुवार दिनांक १७ जानेवारी २०१९ रोजी दुपारी ५.०० वाजता आयोजित करण्यात आलेली आहे. कृपया सर्व सन्माननीय सदस्यांनी सभेस उपस्थित राहावे, ही विनंती.

स्थळ :- प्राचार्य कक्ष

वेळ :- दुपारी ५.०० वाजता



कार्यकारी प्राचार्य/सचिव Officiating Principal Shri K. N. Goonka College

### सभे पुढील विषय —

- १) दि. १८ जुलै २०१८ रोजी झालेल्या सभेचे इतिवृत्त वाचून कायम करणे. Karenje Led
- २) श्री.प्रज्वल गुलालकरी,शिपाई, श्री.मनोज शर्मा,शिपाई यांच्या कालबध्द पदोन्ती अंतर्गत येणारे प्रस्ताव सहसंचालकांना पाठविण्यासाठी परवानगी देणेबाबत.
- शृहअर्थशास्त्र विभागातील प्रा.कु.महालकर व प्रा.कु.ढाकुलकार यांचे वेतन देयक सहसंचालका कडून अमान्य झाल्याबाबत.
- ४) राष्ट्रीय चर्चा सत्र आयोजना बाबत.
- ५) मा.अध्यक्ष यांच्या परवानगीने वेळेवर येणारे विषय.

टिप - गणपूर्ती अभावी सभा स्थगीत झाल्यास ही सभा त्याच दिवशी त्याच ठिकाणी १५ मिनिटांनी घेण्यात येईल.

१) मा.डॉ.श्री.राजकुमारजी हेडा	(अध्यक्ष)
२) मा.ॲड.श्री. मोतीसिंहजी मोहता	(सदस्य)
३) मा.श्री.शरद अभयकुमारजी चवरे	(सदस्य)
४) मा.श्री.बन्सीधर उपाध्याय	(सदस्य)
५) मा.डॉ.अजय कांत	(सदस्य)
६) मा.श्री.निरंजन रूईवाले	(सदस्य)
७) मा.श्री.राजाभाऊ डोणंगावकर	(आमंत्रित सदस्य)
८) मा.श्री.उध्दार चवरे	(आमंत्रित सदस्य)
९) मा.श्री.विकास डोणंगावकर	(आमंत्रित सदस्य)
१०) मा.श्री.पंकज कनोजे	(विशेष आमंत्रित सदस्य)
११) डॉ.एम.एम.भावे	(वरीष्ठ प्राध्यापक)
१२) डॉ.पी.पी.येवले	(आय.क्यु.ए.सी.समन्वयक)
१३) प्रा.जी.एन.गजभिये	(शिक्षक प्रतिनिधी)
१४) डॉ.बी.के.ओबेरॉय	(शिक्षक प्रतिनिधी)
१५) श्री.एस.जे.तिवारी	(शिक्षकेत्तर प्रतिनिधी)
<b>४</b> ६) डॉ.व्ही.आर.कोडापे	(प्राचार्य/सचिव)
१७) कु.पुजा खडसे	(विद्यार्थी प्रतिनिधी)

## महाविद्यालय विकास समिती

सर्व सन्माननीय सभासदांना कळविण्यात येते की, महाविद्यालय विकास समितीची सभा मंगळवार दिनांक १९ मार्च २०१९ रोजी दुपारी ०४.०० वाजता आयोजित करण्यात आलेली आहे. कृपया सर्व सन्माननीय सदस्यांनी सभेस उपस्थित राहावे, ही विनंती.

स्थळ :— प्राचार्य कक्ष

वेळ :- दुपारी ०४.०० वाजता



आपला विश्वास् डॉ.व्ही.आर.कोडापे Officiating Principal अप्तर्भार्त एक्स्प्रेस्ट एक्ट्रे

## सभे पुढील विषय —

- १) दि. १७ जानेवारी २०१९ रोजी झालेल्या सभेचे इतिवृत्त वाचून कायम करणे.
- २) सत्र २०१९ २०२० च्या बजेटला मंजुरी देणे.
- ३) मा.अध्यक्ष यांच्या परवानगीने वेळेवर येणारे विषय.

टिप — गणपूर्ती अभावी सभा स्थगीत झाल्यास ही सभा त्याच दिवशी त्याच ठिकाणी १५ मिनिटांनी घेण्यात येईल.

१) मा.डॉ.श्री.राजकुमारजी हेडा	(अध्यक्ष)
२) मा.ॲड.श्री. मोतीसिंहजी मोहता	(सदस्य)
३) मा.श्री.शरद अभयकुमारजी चवरे	(सदस्य)
४) मा.श्री.बन्सीधर उपाध्याय	(सदस्य)
५) मा.डॉ.अजय कांत	(सदस्य)
६) मा.श्री.निरंजन रूईवाले	(सदस्य)
७) मा.श्री.राजाभाऊ डोणंगावकर	(आमंत्रित सदस्य)
८) मा.श्री.उध्दार चवरे	(आमंत्रित सदस्य)
९) मा.श्री.विकास डोणंगावकर	(आमंत्रित सदस्य)
१०) मा.श्री.पंकज कनोजे	(विशेष आमंत्रित सदस्य)
११) डॉ.एम.एम.भावे	(वरीष्ठ प्राध्यापक)
१२) डॉ.पी.पी.येवले	(आय.क्यु.ए.सी.समन्वयक)
१३) प्रा.जी.एन.गजभिये	(शिक्षक प्रतिनिधी)
१४) डॉ.बी.के.ओबेरॉय	(शिक्षक प्रतिनिधी)
१५) श्री.एस.जे.तिवारी	(शिक्षकेत्तर प्रतिनिधी)
्रुक्) डॉ.व्ही.आर.कोडापे	(प्राचार्य / सचिव)
१७) कु.पुजा खडसे	(विद्यार्थी प्रतिनिधी)

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9 (16) PB-82 mg दि.बेरार जनरल एज्युकेशन सोसायटी द्वारा संचालित, श्री.कि.न. गोयनका कला व वाणिज्य महाविद्यालय, कारंजा (लाड) जि.वाशिम

## महाविद्यालय विकास समिती

सर्व सन्माननीय सभासदांना कळविण्यात येते की, महाविद्यालय विकास समितीची सभा शनिवार दिनांक १४ मार्च २०२० रोजी दुपारी ०४.०० वाजता आयोजित करण्यात आलेली आहे. कृपया सर्व सन्माननीय सदस्यांनी सभेस उपस्थित राहावे, ही विनंती.

स्थळ :- प्राचार्य कक्ष

वेळ :- दुपारी ०४.०० वाजता

भी के. एन. गोयनका फॉलेज,कारंजा

सभे पुढील विषय -

📯 ८) कु.पुजा खडसे

- १) दि. १९ ऑक्टोंबर २०१९ रोजी झालेल्या सभेचे इतिवृत्त वाचून कायम करणे.
- २) २०२० २०२१ या आर्थिक वर्षाच्या बजेटला मंजुरी देणे .
- ३) मा.अध्यक्ष यांच्या परवानगीने वेळेवर येणारे विषय.

टिप — गणपूर्ती अभावी सभा स्थगीत झाल्यास ही सभा त्याच दिवशी त्याच ठिकाणी १५ मिनिटांनी घेण्यात येईल.

(विद्यार्थी प्रतिनिधी)

न नगरीया जानाना यना स्वनात झाल्वास हा	समा त्याच दिवशा त्याच ठिकाणा
भ मा. ॲड.श्री.मोतीसिंहजी मोहता	(अध्यक्ष)
८२) मा श्री.पवन माहेश्वरी	. (सदस्य)
<b>८३)</b> मा.डॉ.अजय कांत	(सदस्य)
😕 मा.श्री.बन्सीधर उपाध्याय	(सदस्य)
🔀 ५) मा.श्री.विकास डोणंगावकर	(सदस्य)
<b>८६)</b> मा.श्री.विराज घुडे	(सदस्य)
५७) मा.डॉ.सुरेश सावजी	(आमंत्रित सदस्य)
🔀 ८) मा.श्री.राजाभाऊ डोणंगावकर	(आमंत्रित सदस्य)
<b>१</b> % मा.श्री.राजेश बंग	(आमंत्रित सदस्य)
्रुक) मा.श्री.समीर जोहरापुरकर	(आमंत्रित सदस्य)
<b>८१र)</b> मा.श्री.हरीष कदम	(आमंत्रित सदस्य)
<i>(५२</i> ) डॉ.एम.एम.भावे	(वरीष्ठ प्राध्यापक)
<b>√</b> १३) डॉ.पी.पी.येवले	' (आय.क्यु.ए.सी.समन्वयक
१४) प्रा.जी.एन.गजभिये	(शिक्षक प्रतिनिधी)
४५) डॉ.बी.के.ओबेरॉय	(शिक्षक प्रतिनिधी)
√६) श्री.एस.जे.तिवारी	(शिक्षकेत्तर प्रतिनिधी)
्थ्भ डॉ.व्ही.आर.कोडापे	(प्राचार्य / सचिव)
, (30) SI, GOI, OHY, GOISIY	

## महाविद्यालय विकास समिती

सर्व सन्माननीय सभासदांना कळविण्यात येते की, महाविद्यालय विकास समितीची सभा मंगळवार दिनांक ०३ जानेवारी २०२३ रोजी दुपारी ०४.०० वाजता आयोजित करण्यात आलेली आहे.कृपया सर्व सन्माननीय सदस्यांनी सभेस उपस्थित राहावे, ही विनंती.

स्थळ :- प्राचार्य कक्ष वेळ :- दुपारी ०४.०० वाजता



कार्यकारी प्राचार्य/सचिव Officiating Frincipal Shri K. N. Goenka College Karanja Lad

### सभे पुढील विषय -

- १) दि. ११ जुन २०२२ रोजी झालेल्या सभेचे इतिवृत्त वाचून कायम करणे.
- २) २०२३ २०२४ या आर्थिक वर्षाच्या बजेटला मंजुरी देणे..
- ३) नॅक बाबत चर्चा करणे.

१८) श्री.आशिष तांबोळकर

१९) ॲड.जुनेद खान

३) मा.अध्यक्ष यांच्या परवानगीने वेळेवर येणारे इतर विषय.

टिप — गणपूर्ती अभावी सभा स्थगीत झाल्यास ही सभा त्याच दिवशी त्याच ठिकाणी १५ मिनिटांनी घेण्यात येईल.

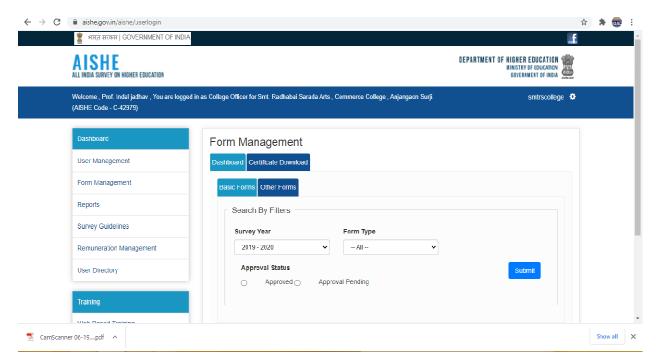
	ल समा त्याच ।दवशा त्याच ।ठकाणा १०
१) मा.ॲड.श्री.मोतीसिंहजी मोहता	(अध्यक्ष)
२) मा.श्री.पवन माहेश्वरी	(सदस्य)
३) मा.डॉ.अजय कांत	(सदस्य)
४) मा.श्री. वन्सीधर उपाध्याय	(सदस्य)
५) मा.श्री. विकास डोणंगावकर	(सदस्य)
६) मा.श्री. विराज घुडे	(सदस्य)
७) मा.डॉ. सुरेश सावजी	(आमंत्रित सदस्य)
८) मा.श्री. राजाभाऊ डोणंगावकर	(आमंत्रित सदस्य)
९) मा.श्री. राजेश बंग	(आमंत्रित सदस्य)
१०) मा.श्री. समीर जोहरापुरकर	(आमंत्रित सदस्य)
११) मा.श्री. हरीष कदम	(आमंत्रित सदस्य)
१२) डॉ.एम.एम.भावे	(वरीष्ठ प्राध्यापक)
१३) डॉ.पी.पी.येवले	(आय.क्यु.ए.सी.समन्वयक)
१४) प्रा.जी.एन.गजभिये	(शिक्षक प्रतिनिधी)
१५) डॉ.बी.के.ओबेरॉय	(शिक्षक प्रतिनिधी)
१६) श्री.एम.एम.राठोड	(शिक्षकेत्तर प्रतिनिधी)
१७) डॉ.व्ही.आर.कोडापे	(प्राचार्य व्यस्तित्)
	COMMAND AND AND AND AND AND AND AND AND AND

Officiating Principal

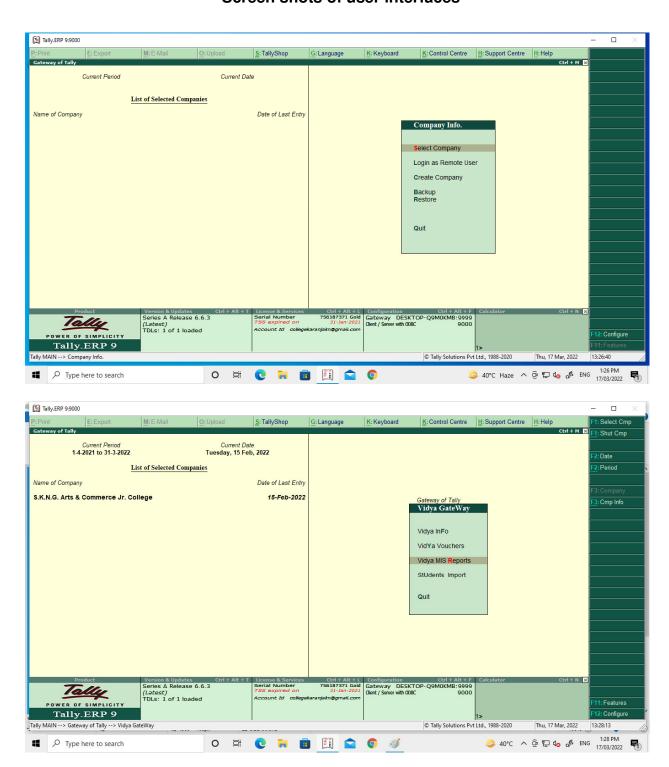
## 6.2.3 - Implementation of e-governance in areas of operation

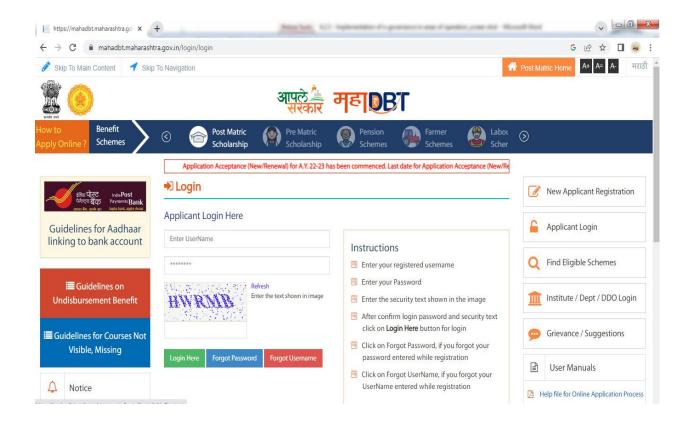
### Screen shots of user interfaces





### Screen shots of user interfaces







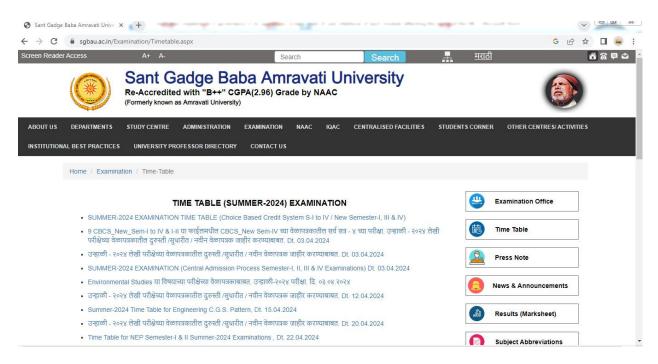


### NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL राष्ट्रीय मूल्यांकन एवं प्रत्यायन परिषद

(An Autonomous Institution of the University Grants Commission) विश्वविद्यालय अनुदान आयोग का स्वायन संस्थान







## SHRI. KISANLAL NATAMAL GOENKA ARTS & COMMERCE CULLEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2018-2019

											0																		0	В	Þ	No No
=======================================	10	9	∞ ∨	7 S	9	5	4	3	2 /	1	-		16	15	14	13	12	11	10	9	∞	7	6	5	4	ω	2	1				
11 Univercity Enrollment Fees (486*121)	10 Uni Games & Sports (977*61)	Students Councial Fee (977*7)	Student Welfare Fees (977*12)	Student Safty Insurance (977*12)	Sant Gadge Baba Adhyasan Nidhi (977*1)	I.U.S.Meet (977*29)	Enviornment Studies Fees (312*169)	Corpus Fund (977*7)	Annual Univercity Fees (977*85)	Emergency Fund (977*12)	University Fees (UG)		Security Charges	Other Fee	14 Student Aid Fund (977*28)	13 Physical Efficiency Test (UG Only) (977*28)	12 Medical Exam Fees (977*50)	11 Library Fees (977*149)	10 Library Deposits (Security) (977*55)	Laboratory Fees (279*446)	Identity Card (977*33)	Home Science Lab Fees (250*446)	Games & Sport (977*149)	Facilities Fees (977*77)	Extra Curriculum Fees (977*77)	Cycle Stand Fees (977*55)	College Magzine (977*77)	College Exam Fees (977*110)	College Fees (UG)	Non- Salary Grants (Tution Fee 977*800)	Salary Grants (10% increse)	Receipt
58,388	53,724	5,861	10,745	10,745	977	25,397	57,411	5,861	75,214	10,745	5,57,271		ı		24,420	24,420	43,956	1,31,868	48,840	1,38,834	29,304	1,27,899	1,31,868	68,376	68,376	48,840	68,376	97,680	10,53,057	7,10,400	362,25,372	Budget 2017- 18
2,900	4,000	400	800	800	80	2,400	33,000	400	5,600	790			2,910	3,822	2,000	2,000	3,600	10,800	4,000	12,555	2,400	36,550	10,800	5,600	5,600	1,100	5,600	8,000		50,400	180,13,909	Up To 31.01.2018
58,830	59,096	6,447	11,819	11,819	1,074	27,936	52,921	6,447	82,735	11,819			5,000	12,000	26,862	26,862	48,352	1,45,055	53,724	1,24,473	32,234	1,11,241	1,45,055	75,214	75,214	53,724	75,214	1,07,448				Amount
1		1	1								6,59,185																		11,17,670	7,81,600	398,47,909	Budget 18-19
14 P	13 P	12 P	11 P	10 N	9 0	8 E	7 C	6 0	5 C	4 B	3 B	2 A	1 A	CP		14 S	13 P	12 1	11 ר	10 ر	9 ا	8	70	6	5	4	3	2	1	В	A	Sr.
Program Expense	Provision for Insfrastructure, Teaching Aids	Professional Tax Charges	Postage	Municipal Taxes	Office & Other Miscellaneous Expenses	Electricity Expenses	Current Repairs to Furniture & Equipments	Computer Repairy & Purchase	College Garden	Buildings Repairs & Construction	Bank Charges	Audit Fee	Affiliation Fee	PROVISION FOR ASSETS & EXPENSES		Studednts Aid Fund	Physical Efficiency Test	Medical Examination	Library Fees	Library Deposits (Security)	Laboratory Fees	Identity Card	Home Science Lab Fees	Games,Sports,Gymkhana	Facilities Expenses	Extra Curriculum Fees	Cycle Stand Fees	College Magzine Fees	College Exam Fee	College Expenses :-	Salary Expenses	Payment
45,000	1,20,000	6,000	5,000	1,50,000	70,000	2,10,000	35,000	75,000	10,000	2,30,000	7,500	15,000	10,000			24,420	20,000	20,000	60,000	25,000	65,000	30,000	45,000	80,000	12,000	85,000	15,000	30,000	97,680		362,25,372	Budget 2017-
5100	417821	6000	4000	51997	87314	186301	82325	57925		354156	517	15000							376484					72928		152912		40000			180,13,909	Up To 31.01.2018
60,000	1,50,000	6,000	7,000	65,000	77,000	2,31,000	70,000	60,000	11,000	6,50,000	2,000	15,000	10,000			10,000	10,000	10,000	66,000	53,724	25,000	32,234	30,000	88,000	20,000	1,50,000	10,000	50,000	40,000		398,47,909	Budget 18-19

## SHRI. KISANLAL NAT HMAL GOENKA ARTS & COMMERCE CULLEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2018-2019

1	0												П	1	m					0
$\vdash$		-	+															13	12	
	Deficit (To be Born by Society)												OTHER RECEIPTS		UGC GRANTS (Old Balance)			University Degree Fee	University Exam Fees (367*290,250*345,280*290,80*237)	Receipt
-	1,46,143									+					12,26,060				,205	Budget 2017- 18
	153		-				+											35,400	2,05,970	Up To 31.01.2018
+	1		-	+				+		+								35,400	2,92,840	Amount
433,00,245		5 63 688	-			+	+	+							3,30,193					Budget 18-19
,245		888		+	+	4	<u>-</u>	2	4	24	23	22	21	20	19	18	17	16		Sr.
TOTAL			E UGC Expenses		n I Iniversity fees to be deposited in University			25 Advertisement			3 Provision For Ph.D. Students	Water Charges	Uniform to Peon & Washing Allowances	Travelling Allowance(TA & DA)	Telephone	TDS Return filling Expenses	Stationary & Printing	Software Maintenance	Purchases of Books	Payment
			12,26,060		5,57,271							15,000	30,000	70,000	15,000	12,000	75,000	20,000	75,000	Budget 2017- 18
_	-			_			1,54,458	11,167		-		2/88				17250	123113	30800	87314	Up To 31.01.2018
-	A33 00 245	_	8,95,867 3,30,193	_	292540 6,59,185	_	458 45,000			25,000	20,000						82,000	20,000	20,000	Budget 18-19

PRINCIPAL Shri K.N.G. College, Karanja (Lad)

## SHRI. KISANLAL NATA JAL GOENKA ARTS & COMMERCE COLLEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2019-20 Budget 2018-

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	FINIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2019-20
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		11 Univercity Enrollment Fees (442*121)	10 Uni Games & Sports (1075*61)	Students Councial Fee (1075*7)	Student Welfare Fees (1075*12)	Student Walfe (10/5*12)	Student Safty Insurance (1075 *12)	Sant Gadge Baba Adhvasan Nidhi (1075*1)	I.U.S.Meet (1075*29)	Enviornment Studies Fees (343*169)	Corpus Fund (1075*7)	Annual Univercity Fees (1075*85)	Emergency Fund (1075*12)	University Fees (UG)		16 Security Charges	Other Fee	14 Student Aid Fund (1075*28)	13 Physical Efficiency Test (UG Only) (1075*28)	wiedical Exam Fees (10/5*50)	Medical Evan Factorials	11   library Eees (1075*140)	library Denosity (Society)	ahoratony Epoc (2023-446)	Identity (and (1075*22)	Home Science Lab East (275 ************************************	Games & Sport (1075*140)	Facilities Fees (1075*77)	Extra Curriculum Fees (1075*77)	Cycle Stand Fees (1075*55)	College Magzine (1075*77)	College Exam Fees (1075*110)	College Fees (UG)	Non- Salary Grants (Tution Fee 1075*800)	Salary Grants	Receipt
													581,65																				11,17,670	7,81,600	398,47,909	19
													4,16,929																						189,67,674	∪p To 28.02.19
	64,735	65,557	1,523	12,896	12,000	17 896	1,075	31,166	58,001	7,523	91,350	12,896			8,000	15,000	26,052	20,002	30 092	53.735	1,60,130	59,109	1,25,727	35,465	1,22,650	1,60,130	82,752	82,752	601,60	50,100	757,557	1 18 217				Amount
													7,08,592			0				4 1												+	-	- 1	909	Budget 2019- Sr. 2020 No
Polarises & routh Festival	14 Program Expenses 8. Voth F	13 Purchase of furniture 8 re-	12 Professional Tax Charpes	11 Postage	10 Municipal Taxes	of Office & Other Miscellaneous Expenses		8 Electricity Expanses	7 Current Repairs to Furniture 8	6 Computer Repairy & Purchase	5 College Garden	4 Buildings Maintanance & Road Renaire	3 Bank Charges	2 Audit Fee	1 Affiliation Fee	PROVISION FOR ASSETS & EXPENSES		14 Studednts Aid Fund			_		_	_	8 Identity Card	7 Home Science Lab Fees	6 Games,Sports,Gymkhana	5 Facilities Expenses	4 Extra Curriculum Fees	Cycle	Colle				Salary Expenses	Payment
60,000	1,50,000	6,000	/,000	000,000	65,000	77 000	2,31,000	70,000	60,000	11,000	6,50,000	2,000	15,000	חטי,סד	10,000			10.000	10,000	10,000	66,000	53,724	25,000	32,234	30,000	30,000	000,03	20,000	1,50,000	10,000	50,000	40,000		398,47,909	19	Budget 2018-
70,440	3,26,700		4,000	51,717	84,492	07,000	1,66,025	53,600	27,370	3,805	19,98,332	1,276	15,000	5,000					4,000	4,000	11,640	53,724	15,200	32,234	6,500	82,759	000,01	10,000	1 509	1	10,000	36,956		189,67,674	28.02.19	Up To
75,000	1.00.000	6 000	8,000	60,000	80,000	1,00,000	1 80 000	70,000	60,000	15,000	2,00,000	2,000	15,000	5,000			0,00	5,000	5 000	5.000	25,000	59,109	20,000	35,465	10,000	90,000	20,000	20,000	50,000	10,000	40,000	40,000		398,47,909	2020	Budget 2019-

12 Fire Audit & RCC Design

rees (929\*265,315\*303)

35,40n

1 UE8'85

75,152

n. ...ces (486\*121)

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## SHRI. KISANLAL NATY: AL GOENKA ARTS & COMMERCE COLLEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2019-20

_	G											F		Е					NO ST
7	+	H										0		UC			13 U	12 UI	
TOTAL	Deficit (To be Born by Society)											OTHER RECEIPTS		UGC GRANTS			13 University Degree Fee	University Exam Fees (367*264,250*314,279*264,80*215)	Receipt
	5,63,688											-		3,30,193			35,400		Budget 2018- 19
														-					Up To 28.02.19
																	50,000	2,92,974	Amount
426,42,212																			Budget 2019- Sr. 2020 No
_	S	E	ם	 29	28 F	27 F	26 E	25 E	24 F	23 F	22 \	21 (	20	19	18	17 9	16	15	Sr. No
TOTAL	Surpluse (To be Born by Society)	UGC Expenses	University fees to be deposited in	Color & Painting Exp.	Fire Audit & RCC Design Exp	Remuniration To CHB Teacher	Electric Material & Repairs	Broucher & Advertisement	Provision for Physically Handicapped	Provision For Ph.D. Students	Water Charges	Uniform to Peon & Washing Allowances	Travelling Allowance(TA & DA)	Telephone	TDS Return filling Expenses	Stationary & Printing	Software Maintenance	Purchases of Books	Payment
		12,26,060	6,59,185	-	•	ı	45,000	15,000	25,000	20,000	15,000	30,000	77,000	25,000	20,000	82,000	20,000	80,000	Budget 2018- 19
			4,16,929	1,55,700	50,902	42,960	83,165	25,400		-	9,064		70,582	2,583	24,850	55,860	18,300	61,035	Up To 28.02.19
426,42,212	1,90,137		7,08,592	30,000	15,000	90,000	50,000	20,000	25,000	20,000	15,000	15,000	80,000	20,000	25,000	75,000	25,000	1,00,000	Budget 2019- 2020

PRINGUPAL
Shri K.N.G. College, Karanja (Lad)

# SHRI. KISANLAL 1. . I'HMAL GOENKA ARTS & COMMERCE COLLEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2020-21

	13	1.	1	-	-								I	I	I		0					Τ	T	T	T	T		Т	Т	Т	_	7	_		_	_	_	_	_
	3 Uni	2 Uni	1 Uni	1	O Un	_	8 Stu	7 Stu	O O O		5 1.0	4 Er	3 1			1	_				14	I.	1	: =	15	9	0	-	1 0	0	n .	1	ω	2	1	0	В	A	-
1	University Exam Fees (929*265.315*303)	12 University Degree Fee	11 Univercity Enrollment Fees (486*121)	(TQ: 2C2T)	10 Uni Games & Sports (1232*/)	Students Councisi Fee (1222*7)	Student Welfare Fees (1237*17)	Student Safty Insurance (1232*12)	Sant Gadge Baba Adhyasan Nidhi (1232*1)		I.U.S.Meet (1232*30)	Enviornment Studies Fees (377*169)	Emergency Fund (1232*12)	corpus Fund (1232*7)	Aillual Univercity Fees (1232*85)	2000 [110]	University Fees (IIC)				14 Student Aid Fund (1232*28)	13 Physical Efficiency Test (UG Only) (1232*28)	12 Medical Exam Fees (1232*50)	11 Library Fees (1232*149)	Library Deposits (Security) (1232*55)	Laboratory Fees (310*446)	Identity Card (1232*33)	Home Science Lab Fees (303*446)	Games & Sport (1232*149)	Facilities Fees (1232*77)	_		_	$\rightarrow$	_	College Fees (UG)	Non- Salary Grants (Tution Fee 1232*800)	Salary Grants (30% Increase)	
	35,400	35 400														708,592		-																	1,225,711	860,000	39,847,909		20
341	16	U.	-	7:		1	1			 					+	432,226																					24,310,758	28.02.20	20,40
341,630	16,000	058,83	200	75,152	8,624	14,784	14,784		1,232	36,960	63,764	14,/84	0,024	027,10	104 720	.		_		34,496	34,496	009,19	895,501	6/,/60	138,349	40,656	134,915	183,568	94,864	94,864	0,700	67 760	94.864	135.520					Amount
16	15	14	į	13	12	11	10		9	8	7	6	5	1	20,000	+																		7,307,700	1 367 780	985,600	33,703,985	2021	-0707 1agnua
_			_	_		_		_					$\perp$			_	_	1 Af	C PR		14 St	13 P	12 M	11 Li	10 Li	9	8 10	7 H	6	5	L	$\perp$	$\perp$	, -	• 0	p ;	A	No.	_
Professional Tax Charges	age	Office & Other Miscellaneous Expenses	Traincipal taxes	nicinal Tayor	Fire Audit & RCC Design Evn	Electricity Expenses	Electric Material & Repairs	Equipments	Current Repairs to Furniture &	Computer Repairy & Purchase	Color & Painting Exp.	College Garden	Building Renovation & Repairs	Broucher & Advertisement	Bank Charges	Paris I de	dit Epo	Affiliation Fee	PROVISION FOR ASSETS & EXPENSES		Studednts Aid Fund	Physical Efficiency Test	Medical Examination	Library Fees	Library Deposits (Security)	Laboratory Fees	Identity Card	Home Science Lab Fees	Games;Sports,Gymkhana	Facilities Expenses	Extra Curriculum Fees	Cycle Stand Fees	College Magzine Fees	College Exam Fee	College Expenses :-	College Expenses	Calant Financial	Payment	
6,000	8,000	80,000	60,000	15,000	180,000	00,000	50000	70,000	00,000	50,000	3000,02	15,000	200,000	20.000	2,000	15,000	5,000			0,000	5,000	5,000	5000	601/65	20,000	35,465	000,01	000,00	000,02	000,00	20000	10,000	40,000	40,000		39,847,909	20	Budget 2019-	_
6,000		54,088	-	12,800	156,757	21,636		3,304	54,350	,	12,530	10 500	11,000	11 866	867	20.650	5,000						000/97			30,000	5,000	93,715		,					or Horolin	24.310.758	28.02.20	Up To	
10,000	00,000	85,000	60,000	20,000	200,000	35,000		80,000	70,000	30,000	25,000	000,051	20,000	20,000	7,000	21 000	5,000			5,000	5,000	5,000	25,000	67,760	25,000	40,656	15,000	100,000	20,000	55,000	10,000	45,000	45,000		33,703,985	במת בחד כב	2021	Budget 2020-	

# SHRI. KISANLAL N.. IHMAL GOENKA ARTS & COMMERCE CO.LEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2020-21

57		Budget 2019-	Up To		Budget 2020-	Sr.		Budget 2019-	Up To
No	Receipt	20	28.02.20	Amount		No	rayment	20	28.02.20
1						17	Seed Money	75,000	29,300
1							Provision For Ph.D. Students	20,000	
-			'				Provision for Physically Handicapped	25,000	
m	UGC GRANTS					_	Purchase of furniture & Equipments,	100.000	148,509
						20	Teaching Aids	100,000	
						21	Purchases of Books	100,000	66,872
T	OTHER RECEIPTS					_	Remunication To CHB Teacher	90,000	60,000
1						_	Anistonance	25,000	45,300
1						_	SOLOW BE Manifection	75.000	31,393
1							Stationary or Fillians	25,000	27,000
						25	IDS Ketoru IIIIII rypeiises	20 000	23.673
						26 1	Telephone	00000	82.850
						27 1	Travelling Allowance(TA & DA)	00,000	
$\sqcup$						28	Uniform to Peon & Washing Allowances	15,000	3,000
							Tatas Charant	15,000	
						A 67	And tel charges		
							University fees to be deposited in.	708,592	432,226
1						E	UGC Expenses		
						S	Surpluse (To be Forward to Society)		
	L. Cociotal			1					
П	Deficit (To be Born by Society)				36,816,754	1	TOTAL		
П	TOTAL								

PRINDIPAL
Shri K.N.G. College, Karanja (Lac.

## SHRI. KISANL. VATHMAL GOENKA ARTS & COMMERCE CO. JEGE, KARANJAN SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2021-2022

			SENIORC	SENIOR COLLEGE (Granted ) BODGET F	uted / BOI	DOE! FOR INC		LEWN TOTT-TOTT		
			Budget 2020-	Up To		Budget 2021-	Sr.	Payment	Budget 2020-	Up To
No Receipt			21	31.12.2020	Amount	2022	N <sub>o</sub>	rayinens	21	l w
	+		33,703,985	21.293.010		27,680,913	Þ	Salary Expenses	33,703,985	21,293,010
	634	800	768,000	and and a land		499,200	_	College Expenses :-	,	1
	270	000	1.125.744	853.900		656,170	_	College Exam Fee	45,000	1
C College Fees (UG)	3	3	105 500	000,00	68.640		_	College Magzine Fees	45,000	1
1 College Exam Fees (624*110)	624	770	000,601		48 048		_	Cycle Stand Fees	10,000	1
2 College Magzine (624*77)	624	1	75,520		3/0/01		$\perp$	Extra Curriculum Fees	55,000	1
3 Cycle Stand Fees (624*55)	624	55	52,800		34,320		_	Facilities Expenses	20,000	
4 Extra Curriculum Fees (624*77)	624	77	73,920		48,048		n (	Games Sports Gymkhana	100,000	- 1
5 Facilities Fees (624*77)	624	77	73,920		48,048		$\perp$	Home Science Lah Fees	15,000	- 1
-	624	149	143,040		92,976		_	Hollie Science rapiners	25,000	- 1
_	74	446	134,915		33,004		+	Laboratory rees	52.800	- 1
_	201	446	138,349		89,646		+	Library Deposits (Security)	25,000	- 1
_	624	55	52,800		34,320			Library rees	5,000	- 1
_	624	149	143,040		92,976		_	physical Efficiency Test	5,000	1
11 Medical Exam Fees (624*50)	624	50	48,000		31,200		1 1	Stridednts Aid Fund	5,000	١ ا
12 Physical Efficiency Test (624*28)	624	28	26,880		17,4/2					1
13 Student Aid Fund (624*28)	624	28	26,880		7/4/7					1
		-					0	PROVISION FOR ASSETS & EXPENSES		1
		+						Affiliation Fee	5,000	1
		+					2 ,	Audit Fee	21,000	
		+	636 963	103.120		359,067	3	Bank Charges	2000	- 1
D University Fees (UG)	+	1	020,000	AVAILABLE	53.040		4	Broucher & Advertisement	20,000	1
-	+	85	009,18		4 368	7	7	Building Renovation & Repairs	200,000	1
_	624	_	6,720		7 488	6	9	College Garden	30,000	1
_	624	12	11,520		36.3 00		_	Color & Painting Exp.	30,000	1
	175	169	63,764		29,575		8	Computer Repairy & Purchase	80,000	1
5 I.U.S.Meet (624*30)	624	30	28,800		20,720			Current Repairs to Furniture &	80,000	
_	624	1	960		624			Equipments  Repairs  Repairs	50,000	
_	624	12	11,520		7,488		_	Electricity Expenses	200,000	
7 Student Safty Insurance (624 12)	_	12	11,520		7,488			Electricity expenses	25,000	
8   Student Welfare Fees (624*12)	+	1	6.720		4,368		12	Fire Audit & RCC Design Cxp	60,000	
9 Students Councial Fee (624*7)	+	2	58 560		38,064		13	Municipal laxes	85,000	- 1
10 Uni Games & Sports (624*61)	-	12 5	58.830		24,684		_	Office & Other Misc. Expenses	10,000	- 1
11 Univercity Enrollment Fees (204*121)	-	171	16,000		29,000		15 F	Postage	6.000	
	+	200	055 69C		134,160		16	Professional Tax Charges	75,000	
University Degree Fee(145-200)	7 479	C17	200,000				17 9	Seed Money	20,000	
University Degree Fee(145* 200) University Exam Fees (624*215)	-	+					18 F	Provision For Ph.D. Students	25,000	- 1
University Degree Fee(145, 200) University Exam Fees (624*215)	_	-						The control of the co		ú

## SHRI. KISANLA ... VATHMA .. GOENKA ARTS & COMMERCE ... ... JEGE, KARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2021-2022

ociety)		-	!					
ociety)	TOTAL	79 903.300	20					-
riety)	Surpluse (10 ne roi wai a co coment	707,950 +	+				Deficit (To be Born by Society)	7
	To be secured to Sec							
	UGC Expenses	Е						
8 <u>d in</u> 626,064	University fees to be deposited in University	0						
10,000	Water Charges & Expenses	29						
llowances 15,000	Uniform to Peon & Washing Allowances	28				-		
90,000		27						
30,000	$\rightarrow$	26				-		
40,000	_	25						
75,000		24						
	Software Maintenance	23				-		
	1	, 22			,		OTHER RECEIPTS	T
100,000	Purchases of Books	21						
ching Aids 150,000	furniture & Equipments, Teaching Aids	20						1
Budget 2020- 21	o Payment	Budget 2021- Sr. 2022 No	Amount	Up To 31.12.2020	Budget 2020- 21		Receipt	N Si

Shri K.N.G. College, Karanja (Lao)

## SHEL KISANLAL NATHMAL GOENKA ARTS & COMMERCE COLLEGE, XARANJA SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2022-2023

	m														Γ		0	Γ		Γ		Г		Т	Γ	Τ			Γ	Γ	Г	T	0	В	D	. Z .
	lle-		14	13	12	11	10	9	∞	7	6	5	4	w	2	1					12	11	10	9	00	7	6	5	4	ω	2	1		1		J .
	UGC GRANTS		Student Aid Fund (646*28)	13 University Exam Fees (646*215)	12 University Degree Fee(248*200)	11 Univercity Enrollment Fees (293*121)	Uni Games & Sports (646*61)	Students Councial Fee (646*7)	Student Welfare Fees (646*12)	Student Safty Insurance (646*12)	Sant Gadge Baba Adhyasan Nidhi (646*1)	I.U.S.Meet (646*30)	Enviornment Studies Fees (146*169)	Emergency Fund (646*12)	Corpus Fund (646*7)	Annual Univercity Fees (646*85)	University Fees (UG)				Physical Efficiency Test (646*28)	11 Medical Exam Fees (646*50)	10 Library Fees (646*149)	Library Deposits (Security) (646*55)	Laboratory Fees (134*446)	Home Science Lab Fees (56*446)	Games & Sport (646*149)	Facilities Fees (646*77)	Extra Curriculum Fees (646*77)	Cycle Stand Fees (646*55)	College Magzine (646*77)	College Exam Fees (646*110)	College Fees (UG)	Non- Salary Grants (Tution Fee 624*800)	Salary Grants (10% Increase)	Receipt
			17,472	134,160	29,000	24,684	38,064	4,368	7,488	7,488	624	18,720	29,575	7,488	4,368	53,040	395,259				17,472	31,200	92,976	34,320	89,646	33,004	92,976	48,048	48,048	34,320	48,048	68,640	656,170	499,200	28,106,773	Budget 2021- 22
									142								348,042																345,493		26,524,884	2021-2022
			18,088	138,890	49,600	35,453	39,406	4,522	7,752	7,752	646	19,380	24,674	7,752	4,522	54,910					18,088	32,300	96,254_	35,530	59,764	24,976	96,254	49,742	49,742	35,530	49,742	71,060				Amount
																	413,347							,		,	, and a						618,982	516,800	29,177,372	Budget 2022- 2023
20	19	18	17	_	15	14	13	12	11	10	9	æ	7 (	6	s	4	w	2	1	0		12	11	10	9	8	7	6		4	3	2	1	В	Α	Sr.
final B Faring State Topobiog Aids	Provision for Physically Handicapped	Provision For Ph.D. Students	Girls Hostel Renovation	Professional Tax Charges	Postage	Office & Other Misc. Expenses	Municipal Taxes	Fire Audit & RCC Design Exp	Electricity Expenses	Electric Material & Repairs	Current Repairs to Furniture & Equipments	Computer Repairy & Purchase	Color & Painting Exp.	College Garden	Building Renovation & Repairs	Broucher & Advertisement	Bank Charges	Audit Fee	Affiliation Fee	PROVISION FOR ASSETS & EXPENSES		Physical Efficiency Test	Medical Exam Fees	Library Fees	Library Deposits (Security)	Laboratory Fees	Home Science Lab Fees	Games & Sport	Facilities, Fees	Extra Curriculum Fees	Cycle Stand Fees	College Magzine	College Exam Fees	College Expenses:-	Salary Expenses	Payment
200 000	25,000	20,000		6,000	10,000	65,000	60,000	25,000	200,000	40,000	80,000	60,000	30,000	30,000	200,000	10,000	2,000	21,000	5,000			17,472	31,200	92,976	34,320	89,646	33,004	92,976	48,048	48,048	34,320	48,048	68,640		28,106,773	Budget 2021- 22
			-		747	36,972		12,900	59,207	5,420	10,500	22,400	23,750	34,500	1	1,000	941	21,000	5,000					20,000	34,320	,		84,000			í		,		26,524,884	Up To 15.01.2022
150 000	25,000	20,000	1,250,000	6,000	2,000	65,000	60,000	15,000	150,000	40,000	80,000	60,000	30,000	30,000	200,000	10,000	2,000	21,000	5,000			15,000	15,000	80,000	35,530	50,000	20,000	120,000	40,000	60,000	15,000	40,000	50,000		29,177,372	Budget 2022- 2023

SHRI. KISANLAL WATHMAL GOENKA ARTS & COMMERCE COLLEGE, KARANJA.

SENIOR COLLEGE (Granted ) BUDGET FOR THE YEAR 2022-2023

+		TOTAL	32,672,249					ſ
+		F Surpluse (To be Forward to Society)	1,945,748				TOTAL	
	  -	- Usc Expenses					Deficit (To be Born by Society)	т
								Ι
348,042	395,259	University fees to be deposited in University	D					
7.157	10,000	Water Charges & Expenses	29					I
-	15,000		28					П
24,760	90,000	Havelling AlloWance(TA & DA)						
8,145	30,000		27					1
	30,000	- 1-	26					
18,071	45,000		25					
15,340	30,000		24					
20,000	00,000	_	23					
	00000	Remuniration To CHB Teacher	22					
	80.000	Purchases of Books	21					T
15.01.2022	77							F
Up To	Budget 2021-	Payment	2023 No	Amount	2021-2022	22		
						Budget 2021-	Receipt	0
		TOTO TOTO						

PRINCIPAL

Shri K.N.G. College, Karanja (Lad)